

# GAYLORD COMMERCIAL COMPANY LIMITED

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CIN: L17232WB1983PLC035978

UNAUDITED / AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2016					(Rs. In Lacs)	
	Particulars	Quarter Ended			Year Ended	
		31.03.2016 (Unaudited)	31.12.2015 (Unaudited)	31.03.2015 (Audited)	31.03.2016 (Audited)	31.03.2015 (Audited)
1)	<b>Income from Operations</b>					
	(a) Net Sales/ Income from Operations	9.39	3.66	5.63	20.51	28.30
	(b) Other Operating Income	-	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>9.39</b>	<b>3.66</b>	<b>5.63</b>	<b>20.51</b>	<b>28.30</b>
2)	<b>Expenses</b>					
	(a) Purchases of stock-in-trade	-	-	-	-	-
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-
	(c) Employee benefits expense	0.27	2.93	2.59	6.72	7.27
	(d) Depreciation and amortisation expense	0.27	0.26	0.18	1.05	0.18
	(e) Other expenditure	10.36	0.34	3.42	12.79	8.34
	<b>Total expenses</b>	<b>10.90</b>	<b>3.53</b>	<b>6.19</b>	<b>20.56</b>	<b>15.79</b>
3)	<b>Profit/(Loss) from operations before other Income, finance costs and Exceptional Items (1-2)</b>	<b>(1.51)</b>	<b>0.13</b>	<b>(0.56)</b>	<b>(0.05)</b>	<b>12.51</b>
4)	Other Income	1.20	0.90	0.60	3.90	0.60
5)	<b>Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3±4)</b>	<b>(0.31)</b>	<b>1.03</b>	<b>0.04</b>	<b>3.85</b>	<b>13.12</b>
6)	Finance Costs	-	-	-	-	-
7)	<b>Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5±6)</b>	<b>(0.31)</b>	<b>1.03</b>	<b>0.04</b>	<b>3.85</b>	<b>13.12</b>
8)	Exceptional Items	-	-	-	-	-
9)	<b>Profit/(Loss) from Ordinary Activities before tax (7±8)</b>	<b>(0.31)</b>	<b>1.03</b>	<b>0.04</b>	<b>3.85</b>	<b>13.12</b>
10)	<b>Tax Expense</b>					
	Income Tax	2.85	0.20	0.42	3.70	2.62
	Income Tax for earlier year	-	-	-	0.02	(0.01)
	Deferred Tax	-	-	0.55	-	0.55
11)	<b>Net Profit/(Loss) from Ordinary Activities after tax (9±10)</b>	<b>(3.16)</b>	<b>0.83</b>	<b>(0.93)</b>	<b>0.13</b>	<b>9.96</b>
12)	Extraordinary Item (net of tax expenses)	-	-	-	-	-
13)	<b>Net Profit/(Loss) for the period (11±12)</b>	<b>(3.16)</b>	<b>0.83</b>	<b>(0.93)</b>	<b>0.13</b>	<b>9.96</b>
14)	Paid-up Equity Share Capital (Face value Rs. 10/- per share)	64.00	64.00	64.00	64.00	64.00
15)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	174.42	174.29
16)	(i) Earnings Per Share (before extraordinary items) (of Rs.10/-each) (not annualised):	(0.49)	0.13	(0.15)	0.02	1.56
	(a) Basic	(0.49)	0.13	(0.15)	0.02	1.56
	(b) Diluted	(0.49)	0.13	(0.15)	0.02	1.56
	(ii) Earnings Per Share (after extraordinary items)(of Rs 10./- each) (not annualised):	(0.49)	0.13	(0.15)	0.02	1.56
	(a) Basic	(0.49)	0.13	(0.15)	0.02	1.56
	(b) Diluted	(0.49)	0.13	(0.15)	0.02	1.56

STATEMENTS OF ASSETS AND LIABILITIES		(Rs. In Lacs)	
	Particulars	As at 31.03.2016 (Audited)	As at 31.03.2015 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	SHAREHOLDERS' FUND		
	(a) Share Capital	64.00	64.00
	(b) Reserve & Surplus	174.42	174.29
	<b>Sub-total - Shareholders' funds</b>	<b>238.42</b>	<b>238.29</b>
2	<b>Non-current Liabilities</b>		
	(a) Long-term borrowings	3,000.00	-
	(b) Deferred tax Liabilities (net)	-	-
	<b>Sub-total - Non-current liabilities</b>	<b>3,000.00</b>	<b>-</b>
3	<b>Current liabilities</b>		
	(a) Trade payables	-	-
	(b) Other current liabilities	305.33	304.76
	(c) Short-term provisions	12.10	3.09
	<b>Sub-total - Current liabilities</b>	<b>317.43</b>	<b>307.85</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>3,555.85</b>	<b>546.14</b>
<b>B</b>	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
	(a) Fixed assets	323.75	324.80
	(b) Deferred Tax Assets	-	-
	<b>Sub-total Non-current assets</b>	<b>323.75</b>	<b>324.80</b>
2	<b>Current assets</b>		
	(a) Current Investments	-	13.00
	(b) Cash and Bank Balances	317.36	12.61
	(c) Short-term loans and advances	2,897.24	195.13
	(d) Other Current Assets	17.50	0.60
	<b>Sub-total Current assets</b>	<b>3,232.10</b>	<b>221.34</b>
	<b>TOTAL - ASSETS</b>	<b>3,555.85</b>	<b>546.14</b>

**Notes:**

- 1 The above audited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27th, May 2016.
- 2 The figures of the last quarter for the current year and for the previous year are balancing figures between the audited figure of the full financial year ended 31st March and the unaudited published year to date figures upto the third quarter ended 31st December, which was subject to limited review.
- 3 Segment reporting as defined AS - 17 is not applicable since the entire operation of the Company relates to only one segment i.e. Non Banking Financial Activities.
- 4 Previous year's/period's figures have been re-grouped / rearranged wherever necessary.

**For Gaylord Commercial Company Limited**

Date : 27.05.2016  
Place : Kolkata

Sd/-  
**Beda Nand Choudhary**  
Director (DIN - 00080175)