

# GAYLORD COMMERCIAL COMPANY LIMITED

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STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2018 (Rs. In Lacs)							
	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1)	<b>Revenue :</b>						
	(a) Revenue from Operations	703.52	688.28	466.57	1,774.28	1,216.61	1,562.42
	(b) Other Income	3.03	3.09	0.97	7.15	3.00	4.16
	<b>Total Revenue</b>	<b>706.55</b>	<b>691.37</b>	<b>467.54</b>	<b>1,781.43</b>	<b>1,219.61</b>	<b>1,566.58</b>
2)	<b>Expenses</b>						
	(a) Cost of material consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefits expense	7.00	5.25	4.50	16.78	65.38	70.23
	(e) Finance Costs	527.45	466.70	298.59	1,382.92	973.03	1,322.25
	(f) Depreciation and amortisation expense	14.01	14.02	5.59	42.05	34.83	54.30
	(g) Other expenses	7.99	10.89	22.23	25.11	105.27	89.01
	<b>Total Expenses</b>	<b>556.45</b>	<b>496.86</b>	<b>330.91</b>	<b>1,466.86</b>	<b>1,178.51</b>	<b>1,535.79</b>
3)	<b>Profit / (Loss) before exceptional and extraordinary items and tax (1 - 2)</b>	<b>150.10</b>	<b>194.51</b>	<b>136.63</b>	<b>314.57</b>	<b>41.10</b>	<b>30.79</b>
4)	Exceptional Items	-	-	-	-	-	-
5)	<b>Profit / (Loss) before extraordinary items and tax (3 - 4)</b>	<b>150.10</b>	<b>194.51</b>	<b>136.63</b>	<b>314.57</b>	<b>41.10</b>	<b>30.79</b>
6)	Extraordinary items	-	-	-	-	-	-
7)	<b>Profit / (Loss) before tax (5 - 6)</b>	<b>150.10</b>	<b>194.51</b>	<b>136.63</b>	<b>314.57</b>	<b>41.10</b>	<b>30.79</b>
8)	<b>Tax expense</b>						
	Income Tax	25.00	30.00	8.00	55.00	8.00	18.50
	Income Tax for earlier year	-	(3.51)	-	(3.51)	-	(0.15)
	Deferred Tax	-	-	-	-	-	-
9)	<b>Profit (Loss) for the period from continuing operations (7-8)</b>	<b>125.10</b>	<b>168.02</b>	<b>128.63</b>	<b>263.08</b>	<b>33.10</b>	<b>12.44</b>
10)	Profit/(loss) from discontinuing operations	-	-	-	-	-	-
11)	Tax expense of discontinuing operations	-	-	-	-	-	-
12)	<b>Profit/(loss) from Discontinuing operations (after tax) (10-11)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
13)	<b>Profit (Loss) for the period (9+12)</b>	<b>125.10</b>	<b>168.02</b>	<b>128.63</b>	<b>263.08</b>	<b>33.10</b>	<b>12.44</b>
14)	Paid-up equity share capital(Face Value Rs. 10/- per Share )	64.00	64.00	64.00	64.00	64.00	64.00
15)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	192.40
16)	<b>(I) Earnings Per Share:</b>						
	(a) Basic	19.55	26.25	20.10	41.11	5.17	1.94
	(b) Diluted	19.55	26.25	20.10	41.11	5.17	1.94

## Notes :

- The above Unaudited financial results for the quarter and nine months ended 31st December, 2018 have been reviewed and recommended by the audit committee and approved by the Board of Directors at their meeting held on 14th February, 2019. The Statutory Auditors of the Company have carried out Limited Review of these results.
- During the quarter ended 30th June, 2018, the Company has in the course of exigency in liquidating all credit facilities availed from Indiabulls Housing Finance Limited paid an excess amount of Rs. 355.75 Lacs. The foreclosure of Secured Loan facility led to foreclosure fees/penal charges, etc., which is pending negotiation/settlement with the lender. Until now i.e., upto quarter and nine months ended 31st December, 2018, management has not provided such charges / fees as expenses which will be appropriately accounted in due course. Till such time the excess amount of Rs. 355.75 lakhs has been included under the head 'Short Term Loans & Advances'.
- Segment reporting as defined AS - 17 is not applicable since the entire operation of the Company relates to only one segment i.e. Non Banking Financial Activities.
- Previous year's/period's figures have been re-grouped / rearranged wherever necessary.

For Gaylord Commercial Company Limited



Date : 14.02.2019  
Place : Kolkata

Beda Nand Choudhary  
Director (DIN - 00080478)