

GAYLORD COMMERCIAL COMPANY LIMITED

REGD. OFF. 1/1A, BIPLABI ANUKUL, CHANDRA STREET, 5TH FLOOR, ROOM NO. 5G, KOLKATA - 700 072

CIN: L17232WB1983PLC035978

PART I							
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2014						(Rs. In Lacs)	
	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2014 (Unaudited)	30.06.2014 (Unaudited)	30.09.2013 (Unaudited)	30.09.2014 (Unaudited)	30.09.2013 (Unaudited)	31.03.2014 (Audited)
1)	Income from Operations						
	(a) Net Sales/ Income from Operations	7.42	7.85	63.40	15.26	112.06	126.23
	(b) Other Operating Income	-	-	0.03	-	0.03	0.03
	Total Income from operations (net)	7.42	7.85	63.43	15.26	112.09	126.26
2)	Expenses						
	(a) Purchases of stock-in-trade	-	-	47.50	-	47.50	47.50
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	12.05	-	60.55	60.55
	(c) Employee benefits expense	1.56	1.56	0.75	3.12	1.50	3.28
	(d) Depreciation and amortisation expense	-	-	0.01	-	0.02	0.02
	(e) Other expenditure	1.04	0.94	0.85	1.98	1.67	6.48
	Total expenses	2.60	2.50	61.16	5.10	111.24	117.83
3)	Profit/(Loss) from operations before other Income, finance costs and Exceptional Items (1-2)	4.82	5.34	2.27	10.16	0.85	8.43
4)	Other Income	-	-	-	-	-	-
5)	Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3±4)	4.82	5.34	2.27	10.16	0.85	8.43
6)	Finance Costs	-	-	-	-	-	-
7)	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5±6)	4.82	5.34	2.27	10.16	0.85	8.43
8)	Exceptional Items	-	-	-	-	-	-
9)	Profit/(Loss) from Ordinary Activities before tax (7±8)	4.82	5.34	2.27	10.16	0.85	8.43
10)	Tax Expense						
	Income Tax	0.80	0.80	0.15	1.60	0.15	1.69
	Income Tax for earlier year	(0.01)	-	-	(0.01)	-	-
	Deferred Tax	-	-	-	-	-	2.73
11)	Net Profit/(Loss) from Ordinary Activities after tax (9±10)	4.03	4.54	2.12	8.57	0.70	4.01
12)	Extraordinary Item (net of tax expenses)	-	-	-	-	-	-
13)	Net Profit/(Loss) for the period (11±12)	4.03	4.54	2.12	8.57	0.70	4.01
14)	Paid-up Equity Share Capital (Face value Rs. 10/- per share)	64.00	64.00	64.00	64.00	64.00	64.00
15)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	164.33
16)	Earnings Per Share (EPS)						
	Basic & diluted before & after Extraordinary item for the period (not annualised)	0.63	0.71	0.33	1.34	0.11	0.63

PART II						
	Particulars of Shareholding					
1)	Public Shareholding					
	- Number of Shares	168,000	168,000	168,000	168,000	168,000
	- Percentage of Shareholding	26.25%	26.25%	26.25%	26.25%	26.25%
2)	Promoters and Promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (As a % of total Shareholding of Promoter and Promoter group)	-	-	-	-	-
	- Percentage of Shares (As a % of total Share Capital of the Company)	-	-	-	-	-
	b) Non Encumbered					
	- Number of Shares	472,000	472,000	472,000	472,000	472,000
	- Percentage of Shares (As a % of total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (As a % of total Share Capital of the Company)	73.75%	73.75%	73.75%	73.75%	73.75%

	Particulars	Quarter Ended 30.09.2014
B	Investor Complaints	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed off during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

STATEMENTS OF ASSETS AND LIABILITIES			
	Particulars	As at 30.09.2014 (Un-Audited)	As at 31.03.2014 (Audited)
A	EQUITY AND LIABILITIES		
1	SHAREHOLDERS' FUND		
	(a) Share Capital	64.00	64.00
	(b) Reserve & Surplus	172.91	164.33
	Sub-total - Shareholders' funds	236.91	228.33
2	Non-current Liabilities		
	(a) Long-term borrowings	-	-
	(b) Deferred tax Liabilities (net)	-	-
	Sub-total - Non-current liabilities	-	-
3	Current liabilities		
	(a) Trade payables	46.20	18.50
	(b) Other current liabilities	-	25.27
	(c) Short-term provisions	2.24	2.74
	Sub-total - Current liabilities	48.44	46.51
	TOTAL - EQUITY AND LIABILITIES	285.35	274.84
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	-	0.13
	(b) Defferred Tax Assets	0.55	0.55
	Sub-total Non-current assets	0.55	0.68
2	Current assets		
	(a) Current Investments	13.00	13.00
	(b) Cash and Bank Balances	1.19	1.40
	(c) Short-term loans and advances	270.61	259.75
	Sub-total Current assets	284.80	274.16
	TOTAL - ASSETS	285.35	274.84

Notes:

- 1 The above unaudited financial results for the quarter and half year ended 30th September, 2014 have been subjected to a Limited Review by the Statutory Auditors and taken on record by the Board of Directors at their meeting held on 14th November, 2014.
- 2 Segment reporting as defined AS - 17 is not applicable since the entire operation of the Company relates to only one segment i.e. Non Banking Financial Activities.
- 3 Previous year's/period's figures have been re-grouped / rearranged wherever necessary.

For Gaylord Commercial Company Limited

Date : 14.11.2014
Place : Kolkata

Sd/-
Beda Nand Choudhary
(Director)